

ROP/FMR Budget code No.(as per								
ROP/FMR Budget Head: Module VI								
Total ASHA								
Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no.	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	49864168	12277106	12552806	12594578	12439678	0
2	Anwal	0	15331784	3794815	3817448	3854410	3865110	0
3	Aurangabad	0	45052675	11174740	11184623	11374782	11318530	0
4	Banka	0	40308856	9894396	9930529	10244466	10239464	0
5	Begusarai	0	52667334	13028362	13083295	13281139	13274539	0
6	Bhagalpur	0	59773516	14836338	14851004	15077787	15008387	0
7	Bhojpur	0	48178013	11970546	11981529	12136895	12089043	0
8	Buxar	0	31308237	7738052	7773285	7911801	7885099	0
9	Darbhanga	0	73048078	18131613	18184613	18380726	18351126	0
10	East Champaran	0	97108170	23879582	24553282	24474703	24200603	0
11	Gaya	0	70003723	17157452	17693069	17745176	17408026	0
12	Gopalganj	0	53208931	13202039	13263156	13359694	13384042	0
13	Jamui	0	33152136	8162770	8356704	8361232	8271430	0
14	Jehanabad	0	19197948	4745935	4742068	4894173	4815773	0
15	Kaimur	0	32998425	8194147	8184513	8333832	8285932	0
16	Katihar	0	61821868	15215135	15601202	15597365	15408165	0
17	Khagaria	0	37683558	9362152	9365019	9483444	9472944	0
18	Kishanganj	0	30757532	7582006	7780306	7734960	7660260	0
19	Lakhisarai	0	23301835	5810852	5770885	5881800	5838298	0
20	Madhepura	0	39231673	9709276	9736476	9907162	9878760	0
21	Madhubani	0	84562332	20978805	21048105	21280163	21255261	0
22	Munger	0	24336399	6007058	6026375	6171309	6131657	0
23	Muzaffarpur	0	79211029	19699181	19714148	19925900	19871798	0
24	Nalanda	0	66169696	16406819	16414486	16726196	16622195	0
25	Nawada	0	50373139	13538276	12178248	12336233	12320383	0
26	Patna	0	71503389	18344911	17483722	17959879	17714877	0
27	Purnia	0	59856259	14704727	15094393	15140271	14916869	0
28	Rohtas	0	57987395	14389868	14393968	14627531	14576029	0
29	Saharsa	0	38778462	9513858	9762958	9822873	9678773	0
30	Samastipur	0	104923540	26028921	26083121	26416650	26394848	0
31	Saran	0	75468164	18759070	18741870	19003362	18963860	0
32	Sheikhpura	0	12895230	3181774	3185608	3281974	3245874	0
33	Sheohar	0	12753823	3116106	3193806	3231406	3212504	0
34	Sitamarhi	0	74913357	18475879	18881512	18849234	18706732	0
35	Siwan	0	59827036	14831466	14872066	15069253	15054251	0
36	Supaul	0	45133323	11207483	11181688	11385826	11358326	0
37	Vaishali	0	68921116	17106484	17139884	17374474	17300274	0
38	West Champaran	0	70820301	17585777	17615877	17823774	17794872	0
39	RPMU Bhagalpur	0	466532	116633	116633	116633	116633	0
40	RPMU Darbhanga	0	466532	116633	116633	116633	116633	0
41	RPMU Kosi	0	81000	20250	20250	20250	20250	0
42	RPMU Magadh	0	513186	128297	128297	128297	128297	0
43	RPMU Munger	0	81000	20250	20250	20250	20250	0
44	RPMU Patna	0	513186	128297	128297	128297	128297	0
45	RPMU Purnia	0	513186	128297	128297	128297	128297	0
46	RPMU Saran	0	81000	20250	20250	20250	20250	0
47	RPMU Tirhut	0	466532	116633	116633	116633	116633	0
48	ANMMCH, Gaya	0	20000	3750	5417	5417	5417	0
49	DMCH, Darbhanga	0	23000	3750	6417	6417	6417	0
50	JLNMCH, Bhagalpur	0	23000	3750	6417	6417	6417	0
51	NMCH, Patna	0	25000	3750	7083	7083	7083	0
52	PMCH, Patna	0	32500	5625	8958	8958	8958	0
53	SKMCH, Muzaffarpur	0	18500	3375	5042	5042	5042	0
54	IGIMS	0	15800	2700	4367	4367	4367	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>1975772404</b>	<b>490566016</b>	<b>492256887</b>	<b>497895671</b>	<b>495053830</b>	<b>0</b>
<b>State Level Fund Retention</b>			<b>273567012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>			<b>2249339416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

(137)

Executive Director  
State Health Society, Bihar